

Delaware-Chenango-Madison-Otsego BOCES
6678 County Rd. 32
Norwich, NY 13815-3554

Bainbridge-Guilford CSD
2022-2023

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
1010.49	Board of Education	0.0000	0.0000	PER DISTRICT	0.00	1,000.00	-1,000.00	0.00	1010.49	
625.691	ONC BOCES-SCHOOL BOARD INSTITUTE									
	Subtotal -1010.49					1,000.00	-1,000.00	0.00		
1310.49	Business Administration									
609.639	BROOME FM & WINCAP	0.0000	0.0000	X-CONTRACT	14,646.61	14,646.61	0.00	14,646.61	1310.49	
609.648	BROOME PART 200 MANAGEMENT SYS	0.0000	0.0000	X CONTRACT	13,566.26	13,566.26	0.00	13,566.26	1310.49	
619.629	CBO-FINANCIAL TRACKING SERVICE	1.0000	11,347.0000	BASE CHARGE	0.00	11,347.00	0.00	11,347.00	1310.49	
619.630	PAYMENT OF SPORTS OFFICIALS	0.0756	13,115.0000	RWADA % BUDGET	0.00	991.49	0.00	991.49	1310.49	
619.672	FORECAST 5 - CBO									
619.672.100	Forecast 5- Coordination	1.0000	790.0000	Per District	0.00	790.00	0.00	790.00	1310.49	
619.672.200	5Cast	0.0000	0.0000	Per District	4,011.00	4,011.00	0.00	4,011.00	1310.49	
619.672.300	5Cast Plus	0.0000	0.0000	Per District	4,011.00	4,011.00	0.00	4,011.00	1310.49	
619.672.400	5Sight	0.0000	0.0000	Per District	7,218.00	7,218.00	0.00	7,218.00	1310.49	
621.688	QUESTAR III-STATE AID ANALYSIS	1.0000	3,445.0000	PER DISTRICT	0.00	3,445.00	0.00	3,445.00	1310.49	
631.000	MEDICAID REIMBURSEMENT	1.0000	3,576.0000	PER DISTRICT	0.00	3,576.00	0.00	3,576.00	1310.49	
637.688	QUESTAR III GASB 75	0.0000	0.0000	X Contract	5,830.00	5,830.00	0.00	5,830.00	1310.49	
680.685	BROOME BOCES CBO	0.0000	6,425.0000	ALA CARTE	3,954.00	3,954.00	0.00	3,954.00	1310.49	
	Subtotal -1310.49					73,386.36	0.00	73,386.36		
1345.49	Purchasing									
615.000	COOPERATIVE PURCHASING	788.0000	7.3340	Per RWADA	0.00	5,779.19	0.00	5,779.19	1345.49	
	Subtotal -1345.49					5,779.19	0.00	5,779.19		
1430.49	Personnel									
622.050	UNEMPLOYMENT COORDINATOR	1.0000	1,720.0000	PER DISTRICT	0.00	1,720.00	0.00	1,720.00	1430.49	

Delaware-Chenango-Madison-Otsego BOCES
6678 County Rd. 32
Norwich, NY 13815-3554

Delaware-Chenango-Madison-Otsego BOCES BAINBRIDGE-GUILFORD CSD		School Year 2022-23					Basis for Current Contract		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
628.680	PUTNAM OLAS TEACHER RECRUITMENT	0.0000	0.0000	PER YEAR	2,500.00	2,500.00	0.00	2,500.00	1430.49
645.691	ONC - HR REG CERT	0.0000	0.0000	X-CONTRACT	3,724.00	2,990.00	734.00	3,724.00	1430.49
668.691	ONC - EMPLOYEE RELATIONS	0.0000	0.0000	Per District	17,875.00	17,875.00	0.00	17,875.00	1430.49
	Subtotal -1430.49					25,085.00	734.00	25,819.00	
1460.49	Records Management		0.0000						
607.000	RECORDS MANAGEMENT	0.0000	0.0000	PER DAY	10,670.00	10,670.00	0.00	10,670.00	1460.49
607.010	FIXED ASSETS	0.0000	300.0000	Per Day	3,701.00	3,701.00	0.00	3,701.00	1460.49
607.020	ONBASE MAINTENANCE	0.0000	0.0000		2,516.00	2,516.00	0.00	2,516.00	1460.49
607.030	FIXED ASSET SOFTWARE	1.0000	600.0000	Per License	600.00	600.00	0.00	600.00	1460.49
	Subtotal -1460.49					17,487.00	0.00	17,487.00	
1480.49	Public Information & Services		0.0000						
624.000	SAFETY RISK COORDINATION-BASE	1.0000	30,184.0000	Per District	0.00	30,184.00	0.00	30,184.00	1480.49
669.694	MO-POLICY SERVICE	0.0000	0.0000	X-CONTRACT	7,040.00	7,040.00	0.00	7,040.00	1480.49
	Subtotal -1480.49					37,224.00	0.00	37,224.00	
1670.45	Printshop Paper-Unaidable		0.0000						
521.010	PRINTING SERVICES-PAPER-UNAIDABLE	0.0000	0.0000	MATERIALS COST	28,909.44	30,000.00	-1,090.56	28,909.44	1670.45
	Subtotal -1670.45					30,000.00	-1,090.56	28,909.44	
1670.49	Central Printing & Mailing		0.0000						
521.000	PRINTING & COPYING SERVICES	0.0000	0.0000	LABOR COST	88,561.61	82,500.00	6,061.61	88,561.61	1670.49
521.020	BULK MAILING POSTAGE	0.0000	0.0000	ACTUAL USAGE	3,061.59	2,500.00	561.59	3,061.59	1670.49

Delaware-Chenango-Madison-Otsego BOCES
6678 County Rd. 32
Norwich, NY 13815-3554

Delaware-Chenango-Madison-Otsego BOCES BAINBRIDGE-GUILFORD CSD		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	District Budget Code
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
Subtotal -1670.49									
1680.49	Central Data Processing								
609.651	BROOME NETWORK SUPPT SVCS	0.0000	0.0000	PER CONTRACT	485,346.37	485,346.37	-5,000.00	485,346.37	1680.49
609.652	BT-COMMUNICATION SVCS	0.0000	0.0000	PER BLDG	600.95	600.95	0.00	600.95	1680.49
609.661	BROOME DATA WAREHOUSING/COLLECTIOI	0.0000	0.0000	PER RWADA	27,563.18	27,563.18	0.00	27,563.18	1680.49
609.664	BROOME POWERSCHOOL	0.0000	0.0000	RWADA	29,383.22	29,383.22	0.00	29,383.22	1680.49
609.665	BROOME BOCES SHARED TELECOM	0.0000	0.0000	VARIES	28,478.76	28,478.76	-181.81	28,478.76	1680.49
609.668	BT- Facilities Mgmt Software	0.0000	0.0000	Base Fee	2,766.14	2,766.14	0.00	2,766.14	1680.49
611.685	BROOME SHARED TELECOM	0.0000	0.0000	X CONTRACT	35,494.50	35,494.50	0.00	35,494.50	1680.49
652.690	Computer Service: Mgmt - OCM	0.0000	0.0000	Per Contract	1,475.00	1,475.00	0.00	1,475.00	1680.49
Subtotal -1680.49									
1981.49	BOCES Admin, Rent, Capital Projects								
001.000	ADMINISTRATION	0.0641	2,615,025.0000	RWADA % Budget	0.00	167,623.10	0.00	167,623.10	1981.49
001.001	ADMIN O&M	0.0641	41,406.0000	RWADA % Budget	0.00	2,654.12	0.00	2,654.12	1981.49
Subtotal -1981.49									
1983.49	BOCES Capital Expenses								
002.000	RENTAL OF FACILITIES	0.0641	169,562.0000	RWADA % Budget	0.00	10,868.92	0.00	10,868.92	1983.49
002.010	CAPITAL	0.0641	693,000.0000	RWADA % Budget	0.00	44,421.30	0.00	44,421.30	1983.49
002.030	CAPITAL Building Project	0.0641	3,669,000.0000	RWADA % Budget	0.00	235,182.90	0.00	235,182.90	1983.49
Subtotal -1983.49									
2020.49	Supervision-Regular School								
635.691	ONC STAFF DEVELOPMENT CLERICAL	0.0000	0.0000	PER WORKSHOP	1,395.00	500.00	895.00	1,395.00	2020.49

Delaware-Chenango-Madison-Otsego BOCES
6678 County Rd. 32
Norwich, NY 13815-3554

Delaware-Chenango-Madison-Otsego BOCES BAINBRIDGE-GUILFORD CSD		Basis for Current Contract						Initial Contract	Adjustments To Date	Current Contract	District Budget Code
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost		500.00	895.00	1,395.00		
Subtotal -2020.49											
2070.49	Inservice Training-Instruction										
514.000	STAFF DEVELOPMENT- BASE	1.0000	0.0000	15,283.0000 Per District	0.00		15,283.00	0.00	15,283.00	2070.49	
514.015	STAFF DEVLPMNT - 515 WKSHOPS	0.0000	0.0000	PER WORKSHOP	18,831.83		17,500.00	1,331.83	18,831.83	2070.49	
514.115	STAFF DEVLPMNT - 515 SUBS	0.0000	0.0000	PER SUBSTITUTE	10,247.58		7,000.00	3,247.58	10,247.58	2070.49	
514.515	STAFF DEVLPMNT - 515 STIPENDS	0.0000	0.0000	PER STIPEND	4,548.43		7,500.00	-2,951.57	4,548.43	2070.49	
594.000	DEI	0.0000	0.0000		5,106.25		0.00	5,106.25	5,106.25	2070.49	
Subtotal -2070.49											
2110.49	Teaching-Regular School										
401.449	SHORT TERM THERAPEUTIC ALT ED PROG										
401.449.000	STTAEP- BASE FEE	0.0000	5,000.0000	Per District	0.00		5,000.00	-5,000.00	0.00	2110.49	
401.449.100	STTAEP 1-20 SLOTS	0.0000	10,721.0000	Per Slot	0.00		10,721.00	-10,721.00	0.00	2110.49	
409.000	EXPLORATORY ENRICHMENT	0.0000	0.0000	DISTRICT	1,957.01		2,500.00	-542.99	1,957.01	2110.49	
472.473	Alt Ed- Pathways	1.0000	22,300.0000	Per Student	0.00		66,900.00	-44,600.00	22,300.00	2110.49	
525.000	ODYSSEY OF THE MIND	1.0000	250.0000	PER TEAM	0.00		1,281.00	-1,031.00	250.00	2110.49	
610.000	TEACHER REGISTRY	0.0000	0.0000	%CALLS PREV. YR	7,787.00		7,787.00	0.00	7,787.00	2110.49	
Subtotal -2110.49											
2250.49	Programs/Srvces for Handicapped										
203.000	12:1:1	1.0000	0.0000	PER STUDENT	0.00		36,797.00	0.00	36,797.00	2250.49	
203.714	12:1:1 1-ON-2 AIDES	1.0000	24,803.0000	PER STUDENT	0.00		24,803.00	0.00	24,803.00	2250.49	
205.000	6:1:1	5.5260	48,470.0000	PER STUDENT	0.00		242,350.00	25,495.22	267,845.22	2250.49	
205.231	8:1:1 Crossroads	2.0000	57,500.0000	Per Student	0.00		115,000.00	0.00	115,000.00	2250.49	

Delaware-Chenango-Madison-Otsego BOCES
6678 County Rd. 32
Norwich, NY 13815-3554

Delaware-Chenango-Madison-Otsego BOCES
BAINBRIDGE-GUILFORD CSD
School Year 2022-23

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
Basis for Current Contract									
205.711	6:1:1 1-ON-1 AIDES	1.2360	49,606.0000	PER STUDENT	0.00	148,818.32	-87,505.30	61,313.02	2250.49
327.000	SPEECH SUPERVISION MEDICAID	8.5000	98.0000	PER HOUR	0.00	2,940.00	-2,107.00	833.00	2250.49
334.000	Physical Therapy	0.4000	97,632.0000	Per FTE	0.10	39,052.90	0.00	39,052.90	2250.49
358.691	ONC HEARING IMPAIRED	19.5000	305.0000	PER HOUR	0.00	1,525.00	4,422.50	5,947.50	2250.49
Subtotal -2250.49						611,286.22	-59,694.58	551,591.64	
2280.49	Occupational Education		0.0000						
103.000	Career & Technical Education	0.0828	7,534,397.0000	STUDENT %	0.00	623,848.07	0.00	623,848.07	2280.49
103.001	Career & Technical Education O&M	0.0641	1,738,383.0000	RWADA % Budget	0.00	111,430.35	0.00	111,430.35	2280.49
Subtotal -2280.49						735,278.42	0.00	735,278.42	
2330.49	Teaching-Special Schools		0.0000						
427.000	SUMMER SCHOOL	0.0000	300.0000	PER COURSE	0.00	2,960.00	-2,960.00	0.00	2330.49
427.010	SUMMER SCHOOL-TESTS	22.0000	31.0000	PER TEST	0.00	620.00	62.00	682.00	2330.49
427.020	SUMMER SCHOOL-REGENTS REVIEW	14.0000	130.0000	PER STUDENT	0.00	2,600.00	-780.00	1,820.00	2330.49
Subtotal -2330.49						6,180.00	-3,678.00	2,502.00	
2610.49	School Library & Audiovisual		0.0000						
503.000	COOPERATIVE COLLECTION	2.0000	684.0000	PER SITE	0.00	1,368.00	0.00	1,368.00	2610.49
503.010	COOP COLLECTION-ON-LINE DATABASE	0.0000	0.0000	CALL FOR PRICE	429.00	429.00	0.00	429.00	2610.49
507.000	ISS- BASE	1.0000	15,740.0000	Per District	0.00	15,740.00	0.00	15,740.00	2610.49
507.709	ISS COURIER SERVICE	1.0000	4,795.2500	Per District	0.00	4,795.25	0.00	4,795.25	2610.49
516.010	SCHOOL LIBRARY AUTOMATION PHASE 2	2.0000	5,175.0000	PER LIBRARY	550.00	10,350.00	550.00	10,900.00	2610.49
520.000	MODEL SCHOOLS- BASE	1.0000	9,500.0000	PER DISTRICT	0.00	9,500.00	0.00	9,500.00	2610.49

Delaware-Chenango-Madison-Otsego BOCES
6678 County Rd. 32
Norwich, NY 13815-3554

Delaware-Chenango-Madison-Otsego BOCES BAINBRIDGE-GUILFORD CSD		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	District Budget Code
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	42,182.25	550.00	42,732.25	
Subtotal -2610.49									
2630.49	Computer Assisted Instruction		0.0000			5,693.00	0.00	5,693.00	2630.49
506.000	LEARNING TECHNOLOGY	1.0000	5,693.0000	Per District	0.00	9,400.00	0.00	9,400.00	2630.49
506.010	LEARNING TECH EQUIP PURCH	0.0000	0.0000	As per Plan	975.00		0.00	975.00	2630.49
506.020	LEARNING TECHNOLOGY-7.5% FEE	0.0000	0.0000	7.5% EQUIP PURC					
520.010	Model Schools- Addt Purchases	0.0000	0.0000		5,715.12	4,925.00	790.12	5,715.12	2630.49
557.685	BROOME COMMON LRN.OBJECTIVES	0.0000	0.0000	X CONTRACT	172,671.00	167,671.00	5,000.00	172,671.00	2630.49
Subtotal -2630.49									
2855.49	Interscholastic Athletics-Regular School		0.0000			4,920.67	0.00	4,920.67	2855.49
524.000	SPORTS COORDINATION	0.0000	0.0000	BASE+SPORT FEE	4,920.67				
Subtotal -2855.49									
5510.40	District Transportation Services		0.0000			1,983.00	0.00	1,983.00	5510.40
620.000	BUS RADIO TOWERS	1.0000	1,983.0000	Per District	0.00				
Subtotal -5510.40									
5510.49	District Transportation Services		0.0000			1,840.00	0.00	1,840.00	5510.49
623.000	DRUG & ALCOHOL TESTING	20.0000	92.0000	Per DRIVER	0.00				
Subtotal -5510.49									
C2860.49	School Lunch		0.0000			5,766.76	0.00	5,766.76	C2860.49
609.650	BROOME CAFETERIA MGMT	0.0000	0.0000	X CONTRACT	5,766.76				
632.000	SCHOOL FOOD MANAGEMENT	0.0000	0.0000	BASE + % MEALS	67,472.00	67,472.00	0.00	67,472.00	C2860.49

Delaware-Chenango-Madison-Otsego BOCES
6678 County Rd. 32
Norwich, NY 13815-3554

Delaware-Chenango-Madison-Otsego BOCES
BAINBRIDGE-GUILFORD CSD

School Year 2022-23

Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract		Initial Contract	Adjustments To Date	Current Contract	District Budget Code
			Unit Cost	Cost Basis				
Subtotal -C2860.49					73,238.76	0.00	73,238.76	

Delaware-Chenango-Madison-Otsego BOCES
6678 County Rd. 32
Norwich, NY 13815-3554

Delaware-Chenango-Madison-Otsego BOCES
BAINBRIDGE-GUILFORD CSD

School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	2,587,583.27	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	290,473.12	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	170,277.22	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	3,048,333.61	

This contract affirms that the School District/BOCES named above participated in the above itemized services at the level(s) indicated for the school year indicated and paid the amounts indicated to the Delaware-Chenango-Madison-Otsego BOCES.

Signature, DCMO BOCES Clerk _____ Date

Signature, School District or BOCES President or Clerk _____ Date